



Councillor A Porter
C/o Leadership Support Team
Town Hall
Station Road
Clacton on Sea
Essex
CO15 1SE

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Email : kcharles@tendringdc.gov.uk
Our ref: KC/000020/1

29th November 2022

Dear Cllr. Porter,

TDC Leisure Sites- Increase of Vending Prices at Dovercourt Bay Lifestyles and Walton on the Naze Lifestyles

We currently provide in-house vending machines at Dovercourt and Walton Leisure Centres, allowing customers to purchase a variety of snack items, cold drinks and a hot drinks machine located at Dovercourt. The prices have been in place for some time, and we are now in a position to review them.

With ever-increasing costs and a stock price increase over time, we have collectively reviewed the items we sell and outlined the proposed changes to each item we sell.

Item	Current Price	Move To
Hot Drink	£1	£1.50
Crisp	70p	£1.20
Bottle Drinks	£1.40	£2.00
Can Drinks	£1	£1.50
Sweets	80p	£1.30
Water	£1	£1.20

The proposed increase will cover the expenditure costs associated with purchasing stock for the vending machines and machine costs, along with maintaining in-line with income lines after inflation on product purchases.

It is vital to note that Clacton Leisure Centre provides vending through an external contractor, and these prices are competitive, for which sales at Clacton are positive.

In summary, we propose increasing the current vending items stated above to support the expenditure associated with purchasing stock and the positive increase in income moving forwards.

If you agree with the new vending prices, I would be grateful if you would sign and return the concurrence below.

Yours sincerely

Kieran Charles, BA Hons, MCIMSPA
Head of Sport and Leisure

Dear Kieran

I refer to your letter dated 29th November 2022 requesting my approval to support the increase of vending items at both Dovercourt and Walton Leisure Centres.

- I concur / do not concur with the proposed increase in vending prices.

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Councillor Alex Porter
Portfolio Holder for Leisure and Tourism

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Dated

- Please delete as appropriate

Additional comments (if not concurring)
